

Bromsgrove District Council
2009/10 Outturn Position Earmarked Reserves
(Voluntary carry forward of funds/budgets to meet specific requirements in future years)

APPENDIX 1

DESCRIPTION	B/FWD 2008/09	APPROVED POSITION DEC 2009	RELEASE FUNDS JAN-MARCH 2010 £'000	ADDITIONAL TRANSFER TO RESERVE	FINAL POSITION 2009/10
Building Control Partnership Reserve	-10	-10		-12	-22
Unspent Plan. Del. Grant res've	-340	-27			-27
Liveability Reserve	-21	-16			-16
LPSA Reserve	0	0		-5	-5
Replacement Reserve	-536	-536	536		0
Litigation Reserve	-50	-50			-50
Sports Partnerships Reserve	-26	-20	1		-19
Area Commitees	-29	-29	29	-21	-21
Local Plans Inquiry	-143	-143		-100	-243
Housing - Nightstop	-6	-6			-6
Housing needs assessments and surveys	-8	-8	6		-2
Council Chamber equipment	-10	-10	3		-7
Town Centre Development	-35	0		-18	-18
Single Status/JE	-309	-146			-146
Shared Services Agenda incl Joint CE	-262	-217	18	-245	-444
Business Start up grants	-6	-6			-6
Partnership Office	-25	0			0
Councillor Training	-53	-48		48	0
Legal Mentoring	-8	-6	6		0
Corporate Training	-40	-40		40	0
Youth Provision Reserve	-15	0		-32	-32
Activity Referral Scheme	-12	-3		-1	-4
Town centre Market Stalls	-8	-4			-4
Car parks relining	-18	0			0
Alcohol Abuse Reserve	-6	-6			-6
Local Strategic Partnership	0	-5		-20	-25
SUB-TOTAL	-1,976	-1,336	599	-366	-1,103
Recycling Extension	0	0		-129	-129
Town centre conservation grants	0	0		-5	-5
Equalities	0	0		-5	-5
Legal monitoring Dept	0	0		-24	-24
Market Hall Demolition	0	0		-23	-23
Town Centre Electricity	0	0		-6	-6
Parks and Recreation	0	0		-2	-2
Housing - Education Initiative	0	0		-3	-3
Community Safety - WCC & LNP Funding	0	0		-25	-25
Sports - H&W SP - Sports Umlimited Grant	0	0		-13	-13
SUB-TOTAL	0	0	0	-235	-235
TOTAL RESERVES	-1,976	-1,336	599	-601	-1,338